

BUDGET WORKSHOP
SPECIAL MEETING
DOLGEVILLE VILLAGE BOARD OF TRUSTEES
MARCH 19, 2025

PRESENT:

MAYOR: Mary E. Puznowski
TRUSTEES: Robert P. Dyer-absent
Robert Gridley
Brian Randall
Marilyn Williams

ATTORNEY: Karl Manne-absent

RECORDING SECRETARY:

Tammy L. Chmielewski

ATTENDED: Amber Kraszewski

Mayor Mary E. Puznowski at Village Hall called this Special Meeting of the Dolgeville Village Board of Trustees to order at 3:30 p.m. Pledge of Allegiance recited.

Tentative Budget – 1st Draft

<u>TOWNSHIP</u>	<u>TAXABLE VALUE</u>	<u>EQUAL. RATE</u>	<u>FULL VALUE</u>	<u>SHARE %</u>	<u>SHARE \$</u>	<u>TAX RATE PER 1000</u>	<u>LAST YR</u>	<u>Increase</u>
MANHEIM	\$41,831,400	0.5500	\$76,057,090.91	0.902723	\$1,247,772.18	\$29.828602	\$25.301685	\$4.5269
OPPENHEIM	\$2,991,488	0.3650	\$8,195,857.53	0.097277	\$134,459.04	\$44.947209	\$29.259047	\$15.6882
			\$84,252,948.44	100%	\$1,382,231.22			
TO BE RAISED IN TAXES			\$1,382,231.22					

Tentative Budget after budget workshop

<u>TOWNSHIP</u>	<u>TAXABLE VALUE</u>	<u>EQUAL. RATE</u>	<u>FULL VALUE</u>	<u>SHARE %</u>	<u>SHARE \$</u>	<u>TAX RATE PER 1000</u>	<u>LAST YR</u>	<u>Increase</u>
MANHEIM	\$41,831,400	0.5500	\$76,057,090.91	0.902723	\$1,065,320.99	\$25.467017	\$25.301685	\$0.1653
OPPENHEIM	\$2,991,488	0.3650	\$8,195,857.53	0.097277	\$114,798.23	\$38.374958	\$29.259047	\$9.1159
			\$84,252,948.44	100%	\$1,180,119.22			
TO BE RAISED IN TAXES			\$1,180,119.22					

TAXES INCREASED

3.288294%

***Budget Freeze
Resolution # 45-2025***

The following resolution offered by Trustee Randall sec. Trustee Gridley. Ayes all.

Motion to apply a budget freeze to no unnecessary spending over \$ 1,000.00 (requires approval and no splitting invoices or purchase orders). Sec. Trustee Gridley Ayes all.

AYES – Trustees Dyer, Randall, Williams

NAYS – None

ADOPTED – March 19, 2025

Future Meetings

Annual Meeting – April 7th @ 4:00 p.m. – Village Hall.

Budget Public Hearing – April 7th @ 4:15 p.m. – Village Hall.

Regular Meeting – April 21st @ 6:00 p.m. – Village Hall.

Adjournment

By Trustee Gridley

Motion to adjourn the special meeting at 5:50 p.m. Sec. Trustee Randall. Ayes all.

Mayor

Village Clerk